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2015

CARPARK

- ✓ First Hour Free \$500k

CUSTOMER ACCESS

- ✓ Pitt Street Right Hand Turn

MORE ENGAGEMENT

- ✓ ACMA Board & TAG Meetings (Biannual)

2016

LOADING ON GOUGER ST

- ✓ Traffic Management Plan

MARKETING & EVENTS

- ✓ \$250k Contribution by Lessor per annum

CARPARK – WAYFINDING

- ✓ Repaint & lighting upgrade \$450

PRODUCER IN RESIDENCE

- ✓ Create opportunity for new Artisans \$20k

SCHOOLS CODE OF CONDUCT

- ✓ Reviewed & Refreshed

2017

CUSTOMER ACCESS

- ✓ Right Hand Turn \$300k
- ✓ Vic Square closures reduced from 6 to 2 annually – 20%

FIT OUTS

- ✓ Incentive Program \$200k

PARENTS FACILITIES

- ✓ Parents Room \$120k
- ✓ Pram Parking \$5k

UTILITIES

- ✓ Ability to depart from electricity network
- ✓ Gas truck line installation \$20k

2018

MORE ENGAGEMENT

- ✓ Foodlab Industry news & customer trends (77 articles)

MORE ENGAGEMENT

- ✓ Strategic Plan workshop sessions \$20k

ANNUAL REVIEWS

- ✓ Annual rent reviews of CPI + 1% (replacing the previous annual 4%)

AIR CONDITIONING

- ✓ Included in 10 year Capital Expenditure Plan \$2.2m

INVESTMENT BY ACMA ON TAG PRIORITIES



1 OFF COSTS \$935k

INVESTMENT \$450k per annum

FORGONE \$ 500k per annum

TENANCY MIX ACMA Board recent additions (unique produce focus):

- Stall GR43 Cumbia
- Stall 2 Les Deux Coqs
- Stall 41 Asian Grocer
- R17 Plantation Juice
- Stall 16 Fleurieu Milk

PRESENT: Future Foods Australia appointed to complete tenancy mix review.